

BREAKDOWN OF ODA BY MINISTRY IN 2024

Budget Item	Ministry	Approved Appropriation	ODA Share in 2024
Ministry of Foreign and European Affairs, Defence, Development Cooperation and Foreign Trade		€ 521,091,412	€ 442,690,106
Directorate of Political Affairs		€ 16,481,829	€ 3,897,382
01.2.35.030	Mandatory contributions to the various budgets and other joint expenditure of international institutions and associated fees; other international expenditure	€ 9,440,587	€ 2,673,638
01.2.35.031	Subsidies to international institutions and organisations; subsidies for funding international relief and solidarity actions	€ 1,150,000	€ 676,884
01.2.35.032	Mandatory contributions to peacekeeping operations under the aegis of international organisations and to the EU crisis management mechanisms	€ 4,320,242	€ 380,760
01.2.35.060	Voluntary contributions to international actions of a political or economic nature	€ 355,000	€ 166,100
Directorate of European Affairs and International Economic Relations		€ 1,200,000	€ 915,728
01.3.35.040	Technical and economic assistance and training initiatives at the international level	€ 1,200,000	€ 915,728
Directorate of Defence		€ 35,011,533	€ 1,125,000
01.5.35.035	Luxembourg’s contribution in the framework of defence policy	€ 35,011,533	€ 1,125,000
Directorate of Finance and Human Resources		€ 445,858,505	€ 5,638,546
01.1.11.005	Staff remuneration	€ 22,539,545	€ 1,407,211
01.12.xx.xxx.	Embassies in developing countries		€ 4,231,335
Directorate for Development Cooperation and Humanitarian Affairs		€ 445,858,505	€ 431,113,450
01.7.11.005	Staff remuneration	€ 7,895,637	€ 3,654,065
01.7.12.012	Mileage and accommodation expenses for travel abroad by staff on development cooperation and humanitarian action missions	€ 800,000	€ 661,849
01.7.12.120	Effectiveness of development assistance: expert reports, monitoring, control and evaluation of development cooperation projects and programmes	€ 900,000	€ 502,366
01.7.12.140	Public information and awareness-raising campaigns in Luxembourg regarding development cooperation	€ 250,000	€ 60,793
01.7.12.190	Training, study and research actions; seminars and conferences	€ 200,000	€ 153,698
01.7.12.230	Expenses in connection with public acts and events of a protocol or social nature; miscellaneous expenditure	€ 300,000	€ 62,347
01.7.32.020	Development cooperation leave and special leave for volunteers from emergency services for humanitarian actions: compensatory and flat-rate allowances	€ 100,000	€ 21,999
01.7.33.000	Contribution to expenditure of non-governmental organisations (NGOs) in carrying out actions to raise awareness of development cooperation among the Luxembourg public and other measures with the same purpose	€ 4,650,000	€ 4,511,692
01.7.33.010	Contribution to the Cercle de coopération fees paid by non-governmental organisations and other measures to promote development cooperation	€ 557,328	€ 557,328
01.7.35.000	Development cooperation: contributions to economic and technical assistance programmes and to European Union humanitarian action; miscellaneous expenditure with the same purpose	€ 5,250,000	€ 5,248,830
01.7.35.030	Development cooperation: contributions to the budgets, programmes and thematic priorities of international institutions other than the European Union	€ 55,000,000	€ 54,936,100
01.7.35.032	Development cooperation: mandatory contributions to budgets of international institutions other than the European Union	€ 500,000	€ 419,522
31.7.74.065	Development of software	€ 100	€ 4,148
DCF	Development Cooperation Fund	€ 369,440,440	€ 360,787,790
Reimbursements			-€ 469,077
Ministry of Culture		€ 370,375	€ 128,984
04.0.35.060	Subscriptions to international bodies	€ 370,375	€ 128,984
Ministry of Finance		€ 48,735,922	€ 52,927,356
42.0.54.030	Contribution to programmes and projects run by the international financial institutions and development assistance	€ 7,940,000	€ 7,939,900
42.0.54.032	Contribution by the State to financing the costs of the Financial Technology Transfer Agency’s activities	€ 1,332,922	€ 685,238
42.8.84.037	Disbursement of “promissory notes” issued to international financial institutions in the context of replenishments of resources	€ 42,050,000	€ 42,048,970
59.0.84.036	Financing of operations arising from Luxembourg’s commitments to international financial institutions	€ 5,353,000	€ 2,232,704
Fund to combat drug trafficking			€ 20,545
European Union		€ 384,500,000	€ 55,289,185
12.0.35.001	Quota to be paid to the European Union as a contribution based on gross national income	€ 384,500,000	€ 55,289,185
Ministry of Health and Social Security		€ 415,000	€ 276,407
19.0.35.060	Contributions to international bodies	€ 415,000	€ 276,407
Ministry for Digitalisation		€ 165,000,000	€ 233,939
05.1.41.050	State financial allocation to the Government IT Centre	€ 165,000,000	€ 233,939
Ministry of Home Affairs		€ 79,200	€ 70,588.61
02.2.33.300	Bilateral or multilateral aid for the reintegration of returnees and for actions designed to achieve better management of migration flows; subsidies pursuing the same aim to international organisations and NGOs	€ 25,000	€ 12,500
02.2.35.030	Mandatory contributions to the budgets of international institutions other than the European Union	€ 54,200	€ 58,089
Ministry of Family Affairs, Solidarity, Living Together and Reception of Refugees		€ 1,077,998	€ 92,248
11.1.33.006	State financial contribution to projects implemented under the Asylum, Migration and Integration Fund and other EU programmes	€ 1,077,998	€ 92,248
Total net ODA			€ 551,708,814
GNI		1.00%	€ 55,214,870,000

DISTRIBUTION OF ODA IN %

Ministry of Foreign and European Affairs, Defence, Development Cooperation and Foreign Trade	80.24%
Directorate for Development Cooperation and Humanitarian Affairs	78.14%
Other directorates	2.10%
Contribution to the EU budget	10.02%
Ministry of Finance	9.59%
Ministry of Health and Social Security	0.05%
Ministry for Digitalisation	0.04%
Ministry of Culture	0.02%
Ministry of Family Affairs, Solidarity, Living Together and Reception of Refugees	0.02%
Ministry of Home Affairs	0.01%
	100.00%

TOTAL ODA DISBURSED BY GOVERNMENT AGENCIES 2024

