

BUDGET ITEM	MINISTRIES	APPROVED CREDIT	NET 2019 ODA
	01, Ministry of Foreign and European Affairs	431,974,000 €	343,309,601 €
	Directorate of Political Affairs	13,387,801 €	2,775,648 €
01,0,12,253	Activities in relation to Luxembourg's candidacy for a member's seat on the Human Rights Council, diplomacy department and diplomatic missions	380,000 €	105,000 €
01,2,35,030	Mandatory contributions to the various budgets and other joint expenditure of international institutions and associated fees; other international expenditure	7,310,084 €	1,122,514 €
01,2,35,031	Subsidies to international institutions and organisations; subsidies for funding international relief and solidarity actions	1,106,000 €	931,205 €
01,2,35,032	Mandatory contributions to peacekeeping operations under the aegis of international organisations and to the EU's crisis management mechanisms	4,181,717 €	534,229 €
01,2,35,033	Voluntary contributions to civil or military crisis management missions run by international organisations	50,000 €	50,000 €
01,2,35,060	Voluntary contributions to international actions of a political or economic nature	275,000 €	32,700 €
	Directorate of European Affairs and International Economic Relations	1,100,000 €	664,560 €
01,3,35,040	Economic and technical assistance, humanitarian action and training initiatives at the international level	1,100,000 €	664,560 €
	Directorate of Immigration	298,000 €	233,964 €
01,4,12,330	Contribution by the Luxembourg state to European immigration and asylum projects financed by the Asylum and Migration Fund	273,000 €	213,964 €
01,4,33,300	Bilateral or multilateral aid for the reintegration of returnees and for actions designed to achieve better management of migratory flows; subsidies pursuing the same aim for international organisations and NGOs	25,000 €	20,000 €
	Directorate of Defence	21,700,000 €	1,400,000 €
01,5,35,034	Contributions by Luxembourg to activities to reform the security sector, especially as part of international organisations	1,300,000 €	600,000 €
01,5,35,035	Contributions by Luxembourg and assistance to partners for as part of international missions and operations carried out within defence policy	19,000,000 €	100,000 €
01,5,35,040	Rehabilitation and post-conflict action projects relating to security and defence carried out within the framework of international organisations or bilateral cooperation	1,400,000 €	700,000 €
	Directorate for Development Cooperation and Humanitarian Affairs	342,288,420 €	338,235,428 €
01,7,11,300	Statutory indemnities and expenditure on staff on cooperation missions	1,205,278 €	1,126,496 €
01,7,12,011	Relocation expenses for staff moving abroad	70,000 €	56,842 €
01,7,12,012	Mileage and accommodation expenses; statutory foreign travel expenses for staff on development cooperation and humanitarian action missions	550,000 €	587,374 €
01,7,12,050	Shipping	8,000 €	6,786 €
01,7,12,120	Fees for experts and research	60,000 €	115,954 €
01,7,12,140	Actions to provide information and raise awareness among the Luxembourg public regarding development cooperation	50,000 €	89,361 €
01,7,12,190	Training, study and research actions; seminars and conferences	80,000 €	38,462 €
01,7,12,250	Cooperation offices in the developing countries	624,122 €	648,914 €
01,7,12,300	Monitoring, control and evaluation of development cooperation projects and programmes	660,000 €	475,911 €
01,7,32,020	Development cooperation leave: compensation and flat-rate allowances	90,000 €	51,733 €
01,7,33,000	Contribution to expenditure of non-governmental organisations (NGOs) in carrying out actions to raise awareness of development cooperation among the Luxembourg public and other measures with the same purpose	2,600,000 €	2,492,776 €
01,7,33,010	Subsidies to the <i>Cercle de coopération</i> fees paid by non-governmental organisations and other measures to promote development cooperation	360,000 €	355,279 €
01,7,35,000	Development cooperation: contributions to economic and technical assistance programmes and to European Union humanitarian action; miscellaneous expenditure with the same purpose	13,500,000 €	13,488,173 €
01,7,35,030	Development cooperation: contribution to thematic programmes and priorities of international institutions other than the European Union	20,700,000 €	20,672,561 €
01,7,35,031	Development cooperation: voluntary contributions to budgets of international institutions other than the European Union	28,310,000 €	28,310,000 €
01,7,35,032	Development cooperation: mandatory contributions to budgets of international institutions other than the European Union	500,000 €	309,071 €
01,7,35,060	Subsidies for humanitarian action: emergency assistance following natural disasters, armed conflicts and humanitarian crisis situations; food aid; prevention, rehabilitation or reconstruction activities following an emergency situation	47,000,000 €	46,965,921 €
31,7,74,000	Cooperation offices in developing countries: purchases	40,000 €	- €
31,7,74,250	Embassies in developing countries: purchase of motor vehicles	210,000 €	275,090 €
	Development Cooperation Fund	225,670,920 €	226,538,637 €
	Reimbursements		-4,369,910 €
	02, Ministry of Culture, Higher Education and Research	1,506,550 €	1,369,639 €
02,0,35,030	Contributions and subscriptions to UNESCO	220,000 €	119,639 €
02,0,35,060	Subscriptions to international bodies	1,286,550 €	1,250,000 €
	04, Ministry of Finance	47,588,500 €	49,256,634 €
34,0,54,030	Contribution to projects and programmes run by the international financial institutions and development assistance	15,500,000 €	15,500,000 €
34,0,54,032	Contribution to Financial Technology Transfer Agency (ATTF) programmes	1,305,000 €	737,481 €
34,8,84,037	Treasury bills issued and to be issued for the benefit of international financial organisations: provision for sovereign debt fund in order to cover the bills' amortisation	27,000,000,00 €	27,226,853 €
59,0,84,036	International financial institutions: increase to and adjustment of GDL subscription through cash payments and payments to cover own resources committed by international financial institutions	3,783,500,00 €	3,303,745 €
	Fund to combat drug trafficking	-	2,488,555 €
Chapter VI	European Union		23,947,648 €
Expenditure by order	Contribution to the EU budget		23,947,648 €
	08, Ministry of the Civil Service and Administrative Reform	3,819,729 €	2,706,708 €
01,7,11,005	Civil servants' salaries	3,819,729 €	2,706,708 €
	14, Ministry of Health	285,000 €	207,345 €
14,0,35,060	Contributions to international bodies	285,000 €	207,345 €
	Total net ODA		420,797,575 €
	GNI	1,04 %	40,350,000,000 €