

BUDGET ITEM	MINISTRY	APPROVED APPROPRIATION	ODA SHARE IN 20201
	Ministry of Foreign and European Affairs	388.035.464 €	375.024.149 €
	Directorate of Political Affairs	18.628.070 €	6.072.892 €
01.0.12.253	Activities in relation to Luxembourg's candidacy for a member's seat on the Human Rights Council, diplomacy department and diplomatic missions	622.000 €	107.000 €
	Embassies in developing countries	3.612.394 €	2.476.321 €
01.2.35.030	Mandatory contributions to the various budgets and other joint expenditure of international institutions and associated fees; other international expenditure	8.180.316 €	1.990.439 €
01.2.35.031	Subsidies to international institutions and organisations; subsidies for funding international relief and solidarity actions	1.105.360 €	960.583 €
01.2.35.032	Mandatory contributions to peacekeeping operations under the aegis of international organisations and to the EU crisis management mechanisms	4.130.000 €	472.848 €
01.2.35.033	Voluntary contributions to civil or military crisis management missions run by international organisations	50.000 €	50.000 €
01.2.35.060	Voluntary contributions to international actions of a political or economic nature	275.000 €	15.700 €
	Directorate of European Affairs and International Economic Relations	1.094.927 €	793.968 €
01.3.35.040	Technical and economic assistance, humanitarian action and training initiatives at the international level	1.094.927 €	793.968 €
	Directorate of Immigration	480.750 €	248.760 €
01.4.12.330	Contribution by the Luxembourg state to the implementation of European immigration and asylum projects financed by the Asylum, Migration and Integration Fund	238.250 €	207.010 €
01.4.33.300	Bilateral or multilateral aid for the reintegration of returnees and for actions designed to achieve better management of migration flows; subsidies pursuing the same aim to international organisations and NGOs	205.000 €	7.153 €
01.4.35.030	Mandatory contributions to the budgets of international institutions other than the European Union	37.500 €	34.597 €
	Directorate of Defence	21.000.000	1.600.000 €
01.5.35.035	Contributions by Luxembourg and assistance to partners as part of international missions and operations carried out within defence policy	21.000.000 €	1.600.000 €
	Directorate of Development Cooperation	346.831.717 €	366.308.530 €
01.7.11.005	Staff remuneration	5.909.674 €	2.978.626 €
01.7.12.012	Mileage and accommodation expenses and statutory foreign travel expenses for staff on development cooperation and humanitarian action missions	600.000 €	239.790 €
01.7.12.050	Shipping	6.786 €	9.073 €
01.7.12.070	Leasing and maintenance of IT equipment	100 €	- €
01.7.12.120	Effectiveness of development assistance: expert reports, monitoring, control and evaluation of development cooperation projects and programmes	630.000 €	490.003 €
01.7.12.140	Public information and awareness-raising campaigns in Luxembourg regarding development cooperation	89.361 €	105.335 €
01.7.12.190	Training, study and research actions; seminars and conferences	75.000 €	28.168 €
01.7.32.020	Development cooperation leave: compensatory and flat-rate allowances	80.000 €	39.288 €
01.7.33.000	Contribution to expenditure of non-governmental organisations (NGOs) in carrying out actions to raise awareness of development cooperation among the Luxembourg public and other measures with the same purpose	2.750.000 €	2.582.335 €
01.7.33.010	Subsidies to the Cercle de coopération fees paid by non-governmental organisations and other measures to promote development cooperation	425.000 €	425.000 €
01.7.35.000	Development cooperation: contributions to economic and technical assistance programmes and to European Union humanitarian action; miscellaneous expenditure with the same purpose	10.750.000 €	10.872.437 €
01.7.35.030	Development cooperation: contributions to the budgets, programmes and thematic priorities of international institutions other than the European Union	43.200.000 €	43.192.000 €
01.7.35.032	Development cooperation: mandatory contributions to budgets of international institutions other than the European Union	450.000 €	320.296 €
DCF	Development Cooperation Fund	281.765.796 €	305.750.948 €
	Reimbursements		-724.769 €
	Ministry of Culture	256.050 €	118.497 €
02.0.35.030	Contributions and subscriptions to UNESCO	220.000 €	118.497 €
	Ministry of Finance	45.642.379 €	47.329.667 €
34.0.54.030	Contribution to programmes and projects run by the international financial institutions and development assistance	14.500.000 €	14.497.608 €
34.0.54.032	Contributions to Financial Technology Transfer Agency (ATTF) programmes	1.305.000 €	652.437 €
34.8.84.037	Treasury bills issued and to be issued for the benefit of international financial organisations: provision for sovereign debt fund in order to cover the bills' amortisation	27.081.000 €	32.179.622 €
	Fund to combat drug trafficking		- €
	European Union	384.347.342 €	32.526.861 €
04.0.35.001	Contribution to the EU budget	384.347.342,00 €	32.526.861 €
	Ministry of Health	315.000 €	214.467 €
14.0.35.060	Contributions to international bodies	315.000 €	214.467 €
	Ministry for Digitalisation	141.600.000 €	171.153 €
24.1.41.050	Allocation to assist the operation of the Government IT Centre	141.600.000 €	171.153 €
	Total net ODA		455.384.795 €
	GNI	0,99%	46.170.000.000 €