

BUDGET ITEM	MINISTRY	APPROVED APPROPRIATION	ODA SHARE IN 2022
	<b>Ministry of Foreign and European Affairs</b>	<b>€ 428,171,632</b>	<b>€ 410,644,394</b>
	<b>Directorate of Political Affairs</b>	€ 14,870,341	€ 6,481,456
01.0.12.253	Activities in relation to Luxembourg's candidacy for a member's seat on the Human Rights Council, diplomacy department and diplomatic missions	€ 622,000	€ 25,000
01.12.xx.xxx	Embassies in developing countries		€ 2,851,412
01.2.35.030	Mandatory contributions to the various budgets and other joint expenditure of international institutions and associated fees; other international expenditure	€ 8,697,516	€ 2,085,925
01.2.35.031	Subsidies to international institutions and organisations; subsidies for funding international relief and solidarity actions	€ 1,100,000	€ 933,560
01.2.35.032	Mandatory contributions to peacekeeping operations under the aegis of international organisations and to the EU crisis management mechanisms	€ 4,124,825	€ 501,859
01.2.35.033	Voluntary contributions to civil or military crisis management missions run by international organisations	€ 51,000	€ 51,000
01.2.35.060	Voluntary contributions to international actions of a political or economic nature	€ 275,000	€ 32,700
	<b>Directorate of International Economic Relations</b>	<b>€ 1,100,000</b>	<b>€ 1,041,197</b>
01.3.35.040	Technical and economic assistance, humanitarian action and training initiatives at the international level	1,100,000	€ 1,041,197
	<b>Directorate of Immigration</b>	<b>€ 64,500</b>	<b>€ 54,207</b>
01.4.33.300	Bilateral or multilateral aid for the reintegration of returnees and for actions designed to achieve better management of migration flows; subsidies pursuing the same aim to international organisations and NGOs	€ 25,000	€ 17,950
01.4.35.030	Mandatory contributions to the budgets of international institutions other than the European Union	€ 39,500	€ 36,257
	<b>Directorate of Defence</b>	<b>€ 31,832,500</b>	<b>€ 1,100,000</b>
01.5.35.035	Contributions by Luxembourg and assistance to partners as part of international missions and operations carried out within defence policy	€ 31,832,500	€ 1,100,000
	<b>Directorate of Development Cooperation</b>	<b>€ 380,304,291</b>	<b>€ 401,967,534</b>
01.7.11.005	Staff remuneration	€ 6,331,586	€ 3,029,186
01.7.12.012	Mileage and accommodation expenses and statutory foreign travel expenses for staff on development cooperation and humanitarian action missions	€ 600,000	€ 630,268
01.7.12.050	Shipping	€ 8,000	€ 10,643
01.7.12.120	Effectiveness of development assistance: expert reports, monitoring, control and evaluation of development cooperation projects and programmes	€ 1,000,000	€ 855,731
01.7.12.140	Public information and awareness-raising campaigns in Luxembourg regarding development cooperation	€ 300,000	€ 127,736
01.7.12.190	Training, study and research actions; seminars and conferences	€ 100,000	€ 71,578
01.7.12.230	Expenses in connection with public acts and events of a protocol or social nature; miscellaneous expenditure. (Non-restricted appropriation with no distinction regarding use)	€ 50,000	€ 80,344
01.7.32.020	Development cooperation leave: compensatory and flat-rate allowances	€ 90,000	€ 22,212
01.7.33.000	Contribution to expenditure of non-governmental organisations (NGOs) in carrying out actions to raise awareness of development cooperation among the Luxembourg public and other measures with the same purpose	€ 4,000,000	€ 3,857,498
01.7.33.010	Subsidies to the <i>Cercle de coopération</i> fees paid by non-governmental organisations and other measures to promote development cooperation	€ 437,750	€ 437,750
01.7.35.000	Development cooperation: contributions to economic and technical assistance programmes and to European Union humanitarian action; miscellaneous expenditure with the same purpose	€ 7,750,000	€ 8,176,845
01.7.35.030	Development cooperation: contributions to the budgets, programmes and thematic priorities of international institutions other than the European Union	€ 51,000,000	€ 50,304,101
01.7.35.032	Development cooperation: mandatory contributions to budgets of international institutions other than the European Union	€ 450,000	€ 339,458
31.7.74.065	Development of software	€ 70,200	€ 5,480
	<b>Development Cooperation Fund</b>	<b>€ 308,116,755</b>	<b>€ 335,061,955</b>
	<b>Reimbursements</b>		<b>€-1,043,250</b>
	<b>Ministry of Culture</b>	<b>€ 227,500</b>	<b>€ 142,300</b>
02.0.35.030	Contributions and subscriptions to UNESCO	€ 227,500	€ 142,300
	<b>Ministry of Finance</b>	<b>€ 47,005,000</b>	<b>€ 42,376,134</b>
34.0.54.030	Contribution to programmes and projects run by the international financial institutions and development assistance	€ 16,000,000	€ 16,000,000
34.0.54.032	Contributions to Financial Technology Transfer Agency (ATTF) programmes	€ 1,305,000	€ 1,305,252
34.8.84.037	Treasury bills issued and to be issued for the benefit of international financial organisations: provision for sovereign debt fund in order to cover the bills' amortisation	€ 27,000,000	€ 22,768,172
59.0.84.036	International financial Institutions: increase to and adjustment of GDL subscription through cash payments and payments to cover own resources committed by international financial institutions	€ 2,700,000	€ 1,604,042
	<b>Fund to combat drug trafficking</b>		<b>€ 698,668</b>
	<b>European Union</b>	<b>€ 420,737,798</b>	<b>€ 50,069,999</b>
04.0.35.001	Contribution to the EU budget	€ 420,737,798.00	€ 50,069,999
	<b>Ministry of Health</b>	<b>€ 315,000</b>	<b>€ 220,915</b>
14.0.35.060	Contributions to international bodies	€ 315,000	€ 220,915
	<b>Ministry for Digitalisation</b>	<b>€ 154,000,000</b>	<b>€ 413,623</b>
24.1.41.050	Allocation to assist the operation of the Government IT Centre	€ 154,000,000	€ 413,623
	<b>Total net ODA</b>		<b>€ 503,867,365</b>
	<b>GNI</b>	<b>1.00%</b>	<b>€ 50,628,760,188</b>