

BUDGET ITEM	MINISTRY	APPROVED APPROPRIATION	ODA SHARE IN 2020
	<b>Ministry of Foreign and European Affairs</b>	<b>394,376,913 €</b>	<b>326,284,609 €</b>
	<b>Directorate of Political Affairs</b>	<b>17,960,524 €</b>	<b>6,037,842 €</b>
01.0.12.253	Activities in relation to Luxembourg's candidacy for a member's seat on the Human Rights Council, diplomacy department and diplomatic missions	532,000 €	224,760 €
01.1.12.256	Embassies in developing countries	3,741,813 €	2,239,129 €
01.2.11.300	Civilian or military crisis management missions and observation and support missions organised by Luxembourg and/or international organisations: staff expenditure	40,000 €	-
01.2.12.300	Election observation missions organised by Luxembourg and/or international organisations: administrative and operational expenditure	47,000 €	-
01.2.35.030	Mandatory contributions to the various budgets and other joint expenditure of international institutions and associated fees; other international expenditure	7,604,907 €	2,030,519 €
01.2.35.031	Subsidies to international institutions and organisations; subsidies for funding international relief and solidarity actions	1,127,000 €	960,275 €
01.2.35.032	Mandatory contributions to peacekeeping operations under the aegis of international organisations and to the EU crisis management mechanisms	3,956,804 €	519,459 €
01.2.35.033	Voluntary contributions to civil or military crisis management missions run by international organisations	51,000 €	51,000 €
01.2.35.060	Voluntary contributions to international actions of a political or economic nature	280,000 €	12,700 €
01.2.35.061	Financial contribution to the European Institute of Public Administration	580,000 €	-
	<b>Directorate of European Affairs and International Economic Relations</b>	<b>1,200,000 €</b>	<b>700,209 €</b>
01.3.35.040	Technical and economic assistance, humanitarian action and training initiatives at the international level	1,200,000 €	700,209 €
	<b>Directorate of Immigration</b>	<b>368,400 €</b>	<b>218,277 €</b>
01.4.12.330	Contribution by the Luxembourg state to the implementation of European immigration and asylum projects financed by the Asylum, Migration and Integration Fund	308,400 €	140,639 €
01.4.33.300	Bilateral or multilateral aid for the reintegration of returnees and for actions designed to achieve better management of migration flows; subsidies pursuing the same aim to international organisations and NGOs	25,000 €	5,000 €
01.4.35.030	Mandatory contributions to the budgets of international institutions other than the European Union	35,000 €	72,638 €
	<b>Directorate of Defence</b>	<b>21,400,000 €</b>	<b>2,100,000 €</b>
01.5.35.034	Contributions by Luxembourg to activities to reform the security sector, especially as part of international organisations	1,800,000 €	300,000 €
01.5.35.035	Contributions by Luxembourg and assistance to partners as part of international missions and operations carried out within defence policy	18,000,000 €	1,100,000 €
01.5.35.040	Rehabilitation and post-conflict action projects relating to security and defence carried out within the framework of international organisations or bilateral cooperation	1,600,000 €	700,000 €
	<b>Directorate of Development Cooperation</b>	<b>353,447,989 €</b>	<b>317,228,281 €</b>
01.7.11.005	Staff remuneration	5,451,999 €	2,956,833 €
01.7.12.012	Mileage and accommodation expenses and statutory foreign travel expenses for staff on development cooperation and humanitarian action missions	550,000 €	81,006 €
01.7.12.050	Shipping	8,000 €	5,352 €
01.7.12.070	Leasing and maintenance of IT equipment	100 €	-
01.7.12.120	Effectiveness of development assistance: expert reports, monitoring, control and evaluation of development cooperation projects and programmes	1,000,000 €	481,612 €
01.7.12.140	Public information and awareness-raising campaigns in Luxembourg regarding development cooperation	280,000 €	89,700 €
01.7.12.190	Training, study and research actions; seminars and conferences	200,000 €	18,711 €
01.7.32.020	Development cooperation leave: compensatory and flat-rate allowances	90,000 €	3,450 €
01.7.33.000	Contribution to expenditure of non-governmental organisations (NGOs) in carrying out actions to raise awareness of development cooperation among the Luxembourg public and other measures with the same purpose	2,700,000 €	2,470,563 €
01.7.33.010	Subsidies to the Cercle de coopération fees paid by non-governmental organisations and other measures to promote development cooperation	389,340 €	389,340 €
01.7.35.000	Development cooperation: contributions to economic and technical assistance programmes and to European Union humanitarian action; miscellaneous expenditure with the same purpose	13,800,000 €	13,044,498 €
01.7.35.030	Development cooperation: contributions to the budgets, programmes and thematic priorities of international institutions other than the European Union	49,230,000 €	48,730,000 €
01.7.35.032	Development cooperation: mandatory contributions to budgets of international institutions other than the European Union	500,000 €	321,295 €
01.7.35.060	Subsidies for humanitarian action: emergency assistance following natural disasters, armed conflicts and humanitarian crisis situations; food aid; prevention, rehabilitation or reconstruction activities following an emergency situation	49,000,000 €	48,999,450 €
31.7.74.065	Development of software	100,000 €	69,323 €
	<b>Development Cooperation Fund</b>	<b>230,148,550 €</b>	<b>207,236,045 €</b>
	<b>Reimbursements</b>		<b>-7,668,895 €</b>
	<b>Ministry of Culture, Higher Education and Research</b>	<b>260,252 €</b>	<b>121,344 €</b>
02.0.35.030	Contributions and subscriptions to UNESCO	224,202 €	121,344 €
02.0.35.060	Subscriptions to international bodies	36,050 €	-
	<b>Ministry of Finance</b>	<b>46,526,000 €</b>	<b>39,866,590 €</b>
34.0.54.030	Contribution to programmes and projects run by the international financial institutions and development assistance	15,500,000 €	15,500,000 €
34.0.54.032	Contributions to Financial Technology Transfer Agency (ATTF) programmes	1,305,000 €	447,190 €
34.8.84.037	Treasury bills issued and to be issued for the benefit of international financial organisations: provision for sovereign debt fund in order to cover the bills' amortisation	22,500,000 €	23,297,853 €
59.0.84.036	International financial Institutions: increase to and adjustment of GDL subscription through cash payments and payments to cover own resources committed by international financial institutions	7,221,000 €	-
	<b>Fund to combat drug trafficking</b>		<b>621,546 €</b>
	<b>European Union</b>		<b>30,425,622 €</b>
Provisional expenditure	Contribution to the EU budget		30,425,622 €
	<b>Ministry of Health</b>	<b>350,000 €</b>	<b>229,806 €</b>
14.0.35.060	Contributions to international bodies	350,000 €	229,806 €
	<b>Total net ODA</b>		<b>396,927,972 €</b>
	<b>GNI 1 March 2021</b>	<b>1,03%</b>	<b>38,520,000,000 €</b>